

## Consultancy expenditure 2020-21

MWRRG engaged consultants to help deliver business objectives through a combination of core budget and specific project funding. The scale and timing of initiatives delivered through project funding such as the AWP procurement and RCP required consultants with highly specialised technical expertise. Consultants were also engaged to help deliver projects funded from our core budget where specific expertise or services were required.

### Details of consultancies (valued at less than \$10,000)

In 2020-21, there were 15 consultancies engaged during the year (compared to 29 last year), where the total fees payable to the consultants was less than \$10,000. The total expenditure on these consultancies was \$59,032 (excluding GST, compared to total expenditure of \$121,243 last year).

### Details of consultancies (valued at \$10,000 or more)

In 2020-21, there were 20 consultancies where the total fees payable to the consultants were \$10,000 or greater (compared to 29 consultancies last year). The total expenditure incurred during 2020-21 in relation to these consultancies was \$1,377,755 (excluding GST, compared to total expenditure of \$1,779,189 last year).

Consultancy	Cost	Description
AECOM	\$10,360	Update to the site assessment for the south east AWP procurement
Cenitex	\$12,869	Human resources IT upgrade
Isentia Pty Ltd	\$13,265	Media sentiment analysis for south east AWP procurement
Sure Fact Australia Pty Ltd	\$15,385	Contract process assurance review
Randell Group	\$16,000	Greenhouse gas emissions analysis
Alvearium Pty Ltd	\$18,000	Facilitation of WRRG business planning
Crowe Horwath	\$18,750	Finance lease review to ensure compliance with auditing standards
Equilibrium OMG Pty Ltd	\$22,321	Comparative jurisdiction research on waste and resource recovery facilities, market, competition and infrastructure
Ricardo Energy Environment & Planning Pty Ltd	\$24,780	Metropolitan waste and resource recovery hub plan and assessment
Negotiation Partners Pty Ltd	\$25,994	Negotiation services for the collaborative landfill tender
Frontier Economics Pty Ltd	\$31,525	Waste market consolidation briefing paper
Pricewaterhouse Coopers	\$33,660	Financial governance health check
RMCG	\$41,856	South east AWP procurement technical services
Rawtec	\$47,510	Waste audit guidelines and contamination minimum standards project
Selper Pty Ltd	\$54,000	Information and data dashboard for council reporting
KPMG	\$56,615	Development of statewide risk model
Ernst & Young	\$60,707	Financial adviser for the south east AWP procurement
Pricewaterhouse Coopers	\$192,100	Commercial and financial adviser for the south east AWP procurement
Arcadis Australasia Pacific Pty Ltd	\$285,058	Technical adviser for the south east AWP procurement
Deloitte	\$397,000	Technical, economic and market expertise for RCP